Disclaimer

This presentation is being provided solely for discussion purposes by the Metropolitan Transit Authority of Harris County, Texas (METRO) during a workshop session at the METRO Board of Directors meeting on July 31, 2019. It includes a draft transit plan, which utilizes a range of modes of transportation based on various financial estimates, economic forecasts and other assumptions, which are subject to change. As a result, the final proposed plan could differ materially. Additionally, any proposed plan or project conducted by METRO is subject to certain approvals and authorization, including approval by the METRO Board of Directors.

METRO makes no claim, promise or guarantee of any kind, including with respect to the feasibility or future implementation of any proposed plans or project discussed herein.
Project Milestones

January 2017

Set Overall Direction

2017

Public Input

2018

System Planning

2019

Public Input & Public Education

FRAME

ENGAGE

PLAN

SHARE

DELIVER

We Are Here
Background

Board consensus - Green/Purple Line LRT Extensions (combined) to Hobby airport

Reduction in estimated capital cost of Green/Purple Line LRT Extensions

Opportunity for additional potential projects
Potential Projects

- New Park & Ride facilities (Regional Express Network)
- New Multimodal Transit Centers along BRT/LRT lines
- BOOST Network Improvements
# Potential Projects

<table>
<thead>
<tr>
<th>Moving Forward Plan Other Potential Investments</th>
<th>Estimated Capital Cost (2017$)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>New Park &amp; Rides</strong></td>
<td></td>
</tr>
<tr>
<td>Park Place Multimodal Transit Center and Park &amp; Ride</td>
<td>$66 M</td>
</tr>
<tr>
<td>New Kingwood Park &amp; Ride</td>
<td>$63 M</td>
</tr>
<tr>
<td>New Maxey Road Park &amp; Ride</td>
<td>$41 M</td>
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<tr>
<td><strong>New Multimodal Transit Centers</strong></td>
<td></td>
</tr>
<tr>
<td>University Corridor BRT Line - Multimodal Transit Center</td>
<td>$40 M</td>
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<tr>
<td>West Houston Corridor BRT Line - Multimodal Transit Center</td>
<td>$40 M</td>
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<tr>
<td>Wheeler Multimodal Transit Center</td>
<td>$51 M</td>
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<tr>
<td><strong>BOOST Improvements</strong></td>
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</tr>
<tr>
<td>402 Bellaire/Palm Center Quickline Extension (TMC TC To Palm Center TC)</td>
<td>$3 M</td>
</tr>
<tr>
<td>85 Antoine/Washington</td>
<td>$16 M</td>
</tr>
<tr>
<td>BOOST Program Enhancements</td>
<td>$30 M</td>
</tr>
<tr>
<td><strong>Total Capital Cost (2017$)</strong></td>
<td>$350 M</td>
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</tbody>
</table>
METRONext Moving Forward Plan

BRT System
- IH 45 North to IAH & Greenspoint
- Inner Katy Corridor to NWTC / HSR / Uptown
- University Corridor to Westchase & Tidwell
- Uptown BRT Extension to Gulfton
- West Houston Corridor

Regional Express Network
- US 90A Two-Way HOV
- IH 10 West Two-Way HOV
- IH 45 North Two-Way HOV
- IH 69/US 59 Two-Way HOV (Edloe to Downtown)
- SH 249 Corridor & Facilities to Boudreaux
- 4 Off-Peak Direction Diamond Lane Corridors

LRT Extensions
- Green/Purple Lines combined connection to Hobby Airport
- Red Line to N. Shepherd
- Green/Purple Lines to Courthouse

BOOST & Signature Service
- 16 Corridors
- Westheimer Signature Bus Service

System Enhancements
- Systemwide route improvements including multiple new Community Connectors/ Circulators
- Downtown, Midtown & TMC transit improvements
- First / Last Mile
- Universal Accessibility

Facilities
- 10 New / Improved Transit Centers
- 11 New / Improved Park & Rides
Moving Forward Plan Investments

Major Investments (Approx. miles)

- 110 mi  Regional Express Network
- 16 mi  Extended LRT lines
- 75 mi  New BRT system
- 290 mi  BOOST & Signature

Service & Access Improvements:

- New or Improved Park & Rides, Multimodal Transit Centers
- Increase in Bus Service
- Multiple new Community Connectors

Improvements:

- Improved transit service on major freeways
- Improved bus service and bus stops
- Resiliency planning
- Partnership projects
- Universal accessibility