Disclaimer

This presentation is being provided solely for discussion purposes by the Metropolitan Transit Authority of Harris County, Texas (METRO) during a workshop session on May 23, 2019. It includes draft alternative transit plans, which utilize a range of modes of transportation based on different funding scenarios, including a draft long-term plan that provides a vision of future transit in the service area assuming unconstrained financial resources. The draft plans are based on various financial estimates, economic forecasts and other assumptions, which are subject to change. As a result, the final proposed plan could differ materially. Additionally, any proposed plan or project conducted by METRO is subject to certain approvals and authorization, including approval by the METRO Board of Directors.

METRO makes no claim, promise or guarantee of any kind, including with respect to the feasibility or future implementation of any proposed plans or projects discussed herein.
Project Milestones

January 2017
- Set Overall Direction

2017
- ENGAGE
- Public Input

2018
- PLAN
- System Planning

2019
- SHARE
- Public Input & Public Education

July 2019
- DELIVER
- We Are Here
Project Milestones

Board workshop – March 2019
  • Snapshot of comments (Phase 2 Public Involvement)

Board workshop - April 2019
  • Review of comments (Phase 2 Public Involvement)
  • Presentation of Hobby alternatives

Board workshop - May 2019
  • Update to the Board on additional LRT alternatives
Recap

Hobby Airport
Alternative Scenarios
Hobby Airport
Moving Forward Plan

- Green Line extension via Broadway
- Purple Line extension via MLK and Bellfort
Hobby Airport
Alternative Scenario - LRT

Green and Purple Line LRT Extensions to Telephone/Long, Continuing as Combined Line to Hobby Airport

<table>
<thead>
<tr>
<th>Travel Time from Downtown to Hobby</th>
<th>Green: 38 min.</th>
<th>Purple: 41 min</th>
</tr>
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<table>
<thead>
<tr>
<th>Estimated Daily Ridership (Model)</th>
<th>6,600</th>
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<tbody>
<tr>
<td>Green: 4,600</td>
<td></td>
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<tr>
<td>Purple: 2,000</td>
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<tr>
<th>Estimated Daily Ridership (plus airport users)</th>
<th>8,100 to 8,600</th>
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<th>Estimated Capital Cost (2017$)</th>
<th>$1.06 B</th>
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DRAFT 05.23.2019 - For Preliminary Discussion Only
Moving Forward Plan
Additional LRT Scenarios
Hobby Airport

Scenario 1

Scenario 2

Note: Future parking needs are currently being evaluated
LRT Extension to Heights/Yale
Next Steps

- **June 2019**: Final public comment period
- **July 2019**: Board adoption of final plan